

Agency 228

Traffic Safety Commission**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	19.0		20,933	20,933
Total Maintenance Level	19.0		21,082	21,082
Difference			149	149
Percent Change from Current Biennium	0.0%		0.7%	0.7%
Performance Changes				
General Inflation			(112)	(112)
Subtotal			(112)	(112)
Total Proposed Budget	19.0		20,970	20,970
Difference			37	37
Percent Change from Current Biennium	0.0%		0.2%	0.2%
Total Proposed Budget by Activity				
Improve Traffic Safety on Washington Roadways	19.0		20,970	20,970
Total Proposed Budget	19.0		20,970	20,970

ACTIVITY DESCRIPTIONS**Improve Traffic Safety on Washington Roadways**

The Washington Traffic Safety Commission consists of the Governor and officials from state and local government. The Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local traffic safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission also provides grants to state and local agencies to support innovative projects to improve traffic safety across a broad spectrum of priority areas and disciplines. Established in 1996, the School Zone Safety Account provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.